

BALLARD COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1****Note: Proposed changes noted in bc****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS

	Status	Organization
1. Secondary		
a. Ballard Memorial High School	Permanent	9-12 Center
b. Ballard County Career & Technical Center	Permanent	9-12 Center
2. Middle		
a. Ballard County Middle School	Permanent	6-8 Center
3. Elementary		
a. Ballard County Preschool/Headstart	Permanent	PS
b. Ballard County Elementary School	Permanent	K-5 Center

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Ballard County Career & Technical Center 28,591 sf.
Major Renovation to include; interior finishes and accessories (**including corridor floor tile, Technology Room carpet and Shop door painting**), HVAC replacement, electrical and lighting in shop areas, security system, **window wall and security entrance**, data system upgrade, ADA accessibility. **Renovate Auto Tech Shop into Health Sciences Lab Suite.**
Construct: 2 Standard Classrooms 750 sf. 1,500 sf. 74%
2. Preschool/Headstart 21,794 sf.
Major Renovation to include; **Site development to include sidewalk replacement, Cafeteria window replacement**, HVAC system replacement (**including the Gymnasium and Mechanical Room**), security cameras **and fire alarm systems**, electrical and lighting, security system, restroom renovation for ADA accessibility.
3. Ballard County Elementary 75,700 sf.
Major Renovation to include; gym roof replacement, HVAC replacement (**including Mechanical Room/Cooling Tower/Circulating Pumps**), security cameras, window wall **and security entrance**, restroom renovation for ADA accessibility.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		Eff. %
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364	365	3

Provide fixed active boards and projectors in all classrooms district wide with wireless

Construct:	50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas: Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

1. Ballard County Resource and Alternative Education Center	10,000 sf.
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Major Renovation to include; site development and paving, interior finishes and accessories, doors/frames/hardware, window replacement, roof replacment, HVAC replacement, plumbing and electrical replacement, fire suppression and annunciation, security cameras, restroom renovation for ADA accessibility.

DISTRICT NEED

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Ballard Memorial High/Middle School	137,526 sf.
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Major Renovation to include; conversion of the Football Fieldhouse into an Advanced PE Weight Training Room, provide new underground electrical power supply to existing lighting and resurfacing of the existing tennis courts.

Construct: KHSAA Compliant Track Pressbox

2. Bus Garage - Pave bus parking area	5,970 sf.
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Minor Renovation to include: pave bus parking area.

3. Ballard County Elementary	75,700 sf.
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Renovation to include; interior finishes and accessories (**including floor tile**), data system upgrade—

old print

Student
Enrollment
Capacity

431/500
n/a

322/366

110/135
631/775

\$1,196,791
\$295,946

\$1,416,463

\$1,350,000

Cost Est.

Cost Est.

\$1,000,000

\$5,259,200

\$750,000

\$85,000

\$275,000